

| ID | Name                                            | 2023 | 2024 |    |    |    |    | 2025 |
|----|-------------------------------------------------|------|------|----|----|----|----|------|
|    |                                                 |      | Q4   | Q1 | Q2 | Q3 | Q4 | Q1   |
| 1  | ▼ Development cloud hosting environment         |      |      |    |    |    |    |      |
| 2  | Requirements analysis for hosting platform ...  |      |      |    |    |    |    |      |
| 3  | Create development environments                 |      |      |    |    |    |    |      |
| 4  | ▼ Barebones tenant dashboard                    |      |      |    |    |    |    |      |
| 5  | Requirements analysis for tenant dashboard      |      |      |    |    |    |    |      |
| 6  | Develop tenant dashboard framework              |      |      |    |    |    |    |      |
| 7  | Integrate EVCS charging functionality with t... |      |      |    |    |    |    |      |
| 8  | Integrate EVCS lock/unlock functionality wit... |      |      |    |    |    |    |      |
| 9  | ▼ EVCS integration                              |      |      |    |    |    |    |      |
| 10 | Receive/setup EVCS test platforms               |      |      |    |    |    |    |      |
| 11 | Develop method for triggering charging func...  |      |      |    |    |    |    |      |
| 12 | Develop method for triggering EVCS lock/un...   |      |      |    |    |    |    |      |
| 13 | ▼ Barebones management dashboard                |      |      |    |    |    |    |      |
| 14 | Requirements analysis for management das...     |      |      |    |    |    |    |      |
| 15 | Develop management dashboard framework          |      |      |    |    |    |    |      |
| 16 | Integrate with tenant dashboard                 |      |      |    |    |    |    |      |
| 17 | Integrate existing EVCS functionality for ma... |      |      |    |    |    |    |      |
| 18 | ▼ Billing system integration                    |      |      |    |    |    |    |      |
| 19 | Develop tenant payment integration              |      |      |    |    |    |    |      |
| 20 | Develop management billing integration          |      |      |    |    |    |    |      |
| 21 | Integrate electrical grid pricing/usage data    |      |      |    |    |    |    |      |
| 22 | ▼ Electrical grid integration                   |      |      |    |    |    |    |      |
| 23 | Determine which local grid providers to use     |      |      |    |    |    |    |      |
| 24 | Integrate management dashboard with sele...     |      |      |    |    |    |    |      |
| 25 | Prototype delivered                             |      |      |    |    |    |    |      |
| 26 | ▼ Complete management dashboard                 |      |      |    |    |    |    |      |
| 27 | Tenant account management integration           |      |      |    |    |    |    |      |
| 28 | Develop EVCS allocation feature                 |      |      |    |    |    |    |      |
| 29 | Configurable billing features                   |      |      |    |    |    |    |      |
| 30 | ▼ Complete tenant dashboard                     |      |      |    |    |    |    |      |
| 31 | Develop EVCS tracking features                  |      |      |    |    |    |    |      |
| 32 | Develop EVCS reservation system                 |      |      |    |    |    |    |      |
| 33 | Configurable billing features                   |      |      |    |    |    |    |      |
| 34 | ▼ On-demand charging system                     |      |      |    |    |    |    |      |
| 35 | Develop credit card lock/unlock feature         |      |      |    |    |    |    |      |
| 36 | Integrate with management dashboard             |      |      |    |    |    |    |      |
| 37 | ▼ Deploy to production environment              |      |      |    |    |    |    |      |
| 38 | Integration testing                             |      |      |    |    |    |    |      |
| 39 | Performance testing/optimization                |      |      |    |    |    |    |      |
| 40 | Final checks                                    |      |      |    |    |    |    |      |
| 41 | Deliver final product to customer               |      |      |    |    |    |    |      |